

AN ORDINANCE

97574

APPROVING FIELD ALTERATION NO. 2 AND AUTHORIZING PAYMENT IN THE AMOUNT OF \$185,157.00 TO CLARK CONSTRUCTION COMPANY, INC. FOR ADDITIONAL CONSTRUCTION EXPENSES IN CONNECTION WITH RANDOLPH BOULEVARD FROM CRESTWAY TO ROYAL RIDGE STREET WITHIN THE 2003 STREET ASPHALT RECYCLING AND OVERLAY MAINTENANCE CONTRACT; AUTHORIZING \$30,228.00 FOR MISCELLANEOUS CONSTRUCTION CONTINGENCY EXPENSES; AUTHORIZING THE TRANSFER OF \$19,000.00 TO A CITY FORCE ACCOUNT FOR INSTALLATION OF A VIDEO IMAGING VEHICLE DETECTION SYSTEM, FOR A TOTAL AMOUNT OF \$234,385.00 FROM VARIOUS FUNDING SOURCES; REVISING THE PROJECT BUDGET; APPROPRIATING FUNDS; AND PROVIDING FOR PAYMENT.

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WHEREAS, Ordinance No. 97232 passed and approved on February 20, 2003 awarded a construction contract to **Clark Construction Company, Inc.** in the amount of \$1,610,601.45 for the Asphalt Recycling and Overlay – 2003 Street Maintenance Project, \$161,060.15 for miscellaneous construction contingency expenses, \$750.00 for advertising expenses, \$500.00 for printing and reproduction expenses and \$38,000.00 for installation of Video Imaging Vehicle Detection System (VIVDS) Processor System; and

WHEREAS, the project consisted of applying an asphalt recycling and overlay treatment to extend the life to the street surface which includes numerous potholes and cracks, heaving and rough surfaces caused by heavy truck or bus traffic; and

WHEREAS, this project also included the installation of a Video Imaging Vehicle Detection System (VIVDS) in place of sawcutting to prevent degradation and deterioration of the pavement on all detection repairs and new installations; and

WHEREAS, Field Alteration No. 1 in the amount of \$21,731.12 was also authorized by Ordinance 97232 for the increase in the contract amount due to scope modifications and correction of an error in the proposal which did not result in a change in quantity or cost impact; and

WHEREAS, this ordinance authorizes Field Alteration No. 2 related to additional asphalt recycling and overlay in order to add Randolph Boulevard from Crestway to Royal Ridge to the 2003 Street Asphalt Recycling and Overlay Maintenance Contract which will be funded out of District 10 Neighborhood Access and Mobility Program funds and Street Contractual Maintenance funds; and

WHEREAS, Field Alteration No. 2 will increase the construction contract by \$185,157.00, the contingency account by \$30,228.00 and will authorize the installation of a Video Imaging Vehicle Detection System (VIVDS) in the amount of \$19,000.00 totaling \$234,385.00; and

WHEREAS, approval of this ordinance will be a continuation of City policy to provide Street Maintenance budgeted for FY 2002-2003; **NOW THEREFORE**,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee is hereby authorized to execute Field Alteration No. 2 in the amount of \$234,385.00 to the contract with **Clark Construction Company, Inc.** Said contract was approved on February 20, 2003 pursuant to Ordinance No. 97232 in connection with the 2003 Asphalt Recycling and Overlay Project. A copy of Field Alteration No. 2 is attached hereto and incorporated herein for all purposes as **Attachment I.**

SECTION 2. The budget in Fund No. 29-014000, Streets/Drainage Maintenance and Improvement Fund, shall be revised by reducing Index Code 913509, entitled "Prior Year Carry Forward", in the amount of \$80,043.00.

SECTION 3. The budget in Fund No. 29-014000, Streets/Drainage Maintenance and Improvement Fund, shall be revised by reducing Index Code 726695, entitled "District 10 Current Year Appropriation", by the amount of \$29,342.00.

SECTION 4. The budget in Fund No. 29-014000, Streets/Drainage Maintenance and Improvement Fund, shall be revised by increasing Index Code 937946, entitled "Transfer to 40-002032", in the amount of \$109,385.00. The amount of \$109,385.00 is authorized to be transferred from Fund 29-014000 to Fund 40-002032.

SECTION 5. The budget in Fund No. 40-002032, 2003 Asphalt Recycling & Overlay 2003 Str Maint Project, shall be revised by increasing Index Code 136556, entitled "Transfer from 29-014 Street Maint Fund", in the amount of \$109,385.00.

SECTION 6. The budget in Fund No. 43-171095, 2001 Street Improvements, is revised by reducing Index Code 695734, entitled "Unallocated Appropriations: Proceeds", by \$125,000.00

SECTION 7. The amount of \$125,000.00 is appropriated in Fund No. 43-171018, 2001 Street Improvements, in Index Code 938530, entitled Transfer to Fund 40-002032. The amount of \$125,000.00 is authorized to be transferred from Fund 43-171018 to Fund 40-002032.

SECTION 8. The budget in Fund No. 40-002032, 2003 Asphalt Recycling & Overlay 2003 Str Maint Project, shall be revised by increasing Index Code 139105, entitled "Transfer from 43-171018", in the amount of \$125,000.00.

SECTION 9. The amount of \$185,157.00 is appropriated in Fund No. 40-002032, Street Improvements, in Index Code 742767, entitled "Construction Contract", and is authorized to be encumbered and made payable to **Clark Construction Company, Inc.,** in connection with the Asphalt Recycling and Overlay 2003 Street Maintenance Project.

SECTION 10. The amount of \$30,228.00 is appropriated in Fund No. 40-002032, Street Improvements, in Index Code 742775, entitled "Construction Contingency", and is authorized to be encumbered and made payable for Contingency Expenses, in connection with the Asphalt Recycling and Overlay 2003 Street Maintenance Project.

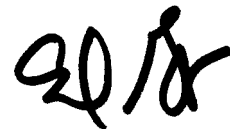
SECTION 11. The amount of \$14,182.40 is appropriated in Fund No. 40-002032, Street Improvements, in Index Code 742809, entitled "Video Imaging Vehicle Detection System", and is authorized to be encumbered and made payable when the purchase order is issued.

SECTION 12. The amount of \$4,817.60 is appropriated in Fund No. 40-002032, Street Improvements, in Index Code 725606, entitled "Video System Installation", and is authorized to be encumbered and made payable to City forces for Video System Installation, in connection with the Asphalt Recycling and Overlay 2003 Street Maintenance Project.

SECTION 13. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocation to specific Index Codes and Fund Numbers as necessary to carry out the purpose of this Ordinance.

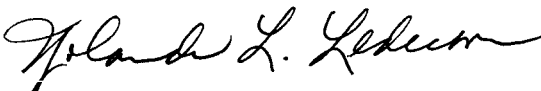
SECTION 14. This ordinance shall take effect on the 18th day of May 2003.


PASSED AND APPROVED this 8th day of May, 2003.



M A Y O R

EDWARD D. GARZA

ATTEST: 
City Clerk

APPROVED AS TO FORM: 
City Attorney